

Overall Program Health: **Healthy****? Workforce Alignment:** Classification of Instructional Programs (CIP) -to- Standard Occupational Classification (SOC)**Human Services****CIP Code =** **44.0000**[21-1021 - Child, Family, and School Social Workers](#)[21-1099 - Community and Social Service Specialists, All Other](#)[21-1094 - Community Health Workers](#)[21-1019 - Counselors, All Other](#)

Demand Indicators		Program Year			Demand Health
		15-16	16-17	17-18	
1.	New & Replacement Positions (State)	1408	1365	1223	Healthy
*2.	New & Replacement Positions (County Prorated)	97	90	85	
3.	Number of Majors	89	86	79	
3a.	Number of Majors Native Hawaiian	35	29	36	
3b.	Fall Full-Time	29%	18%	22%	
3c.	Fall Part-Time	71%	82%	78%	
3d.	Fall Part-Time who are Full-Time in System	1%	1%	0%	
3e.	Spring Full-Time	24%	19%	29%	
3f.	Spring Part-Time	76%	81%	71%	
3g.	Spring Part-Time who are Full-Time in System	0%	3%	0%	
4.	SSH Program Majors in Program Classes	693	474	513	
5.	SSH Non-Majors in Program Classes	471	405	354	
6.	SSH in All Program Classes	1,164	879	867	
7.	FTE Enrollment in Program Classes	39	29	29	
8.	Total Number of Classes Taught	17	17	23	

NOTE: New & Replacement jobs updated ([View Methodology](#)).

Efficiency Indicators		Program Year			Efficiency Health
		15-16	16-17	17-18	
9.	Average Class Size	23	17	13	Cautionary
*10.	Fill Rate	106.3%	75.1%	58.3%	
11.	FTE BOR Appointed Faculty	2	2	2	
*12.	Majors to FTE BOR Appointed Faculty	44	43	39	
13.	Majors to Analytic FTE Faculty	45	43	26	
13a.	Analytic FTE Faculty	2	2	3	
14.	Overall Program Budget Allocation				
14a.	General Funded Budget Allocation				
14b.	Special/Federal Budget Allocation				
14c.	Tuition and Fees				
15.	Cost per SSH				
16.	Number of Low-Enrolled (<10) Classes	3	5	10	

Effectiveness Indicators		Program Year			Effectiveness Health
		15-16	16-17	17-18	
17.	Successful Completion (Equivalent C or Higher)	84%	84%	84%	Healthy
18.	Withdrawals (Grade = W)	21	12	12	
*19.	Persistence Fall to Spring	69%	68%	68%	
19a.	Persistence Fall to Fall	43%	37%	47%	
*20.	Unduplicated Degrees/Certificates Awarded	17	28	59	
20a.	Degrees Awarded	17	10	9	
20b.	Certificates of Achievement Awarded	7	6	5	
20c.	Advanced Professional Certificates Awarded	0	0	0	
20d.	Other Certificates Awarded	34	55	62	
21.	External Licensing Exams Passed				